

HUNTSMAN CANCER INSTITUTE VINEYARD CAMPUS

*Increasing access to cancer clinical care, research,
and training, across Utah and beyond*



Cancer patients, students, community and business leaders, elected officials, and faculty, staff, and administrators of several Utah academic institutions attend an announcement of the Vineyard campus. June 2023.



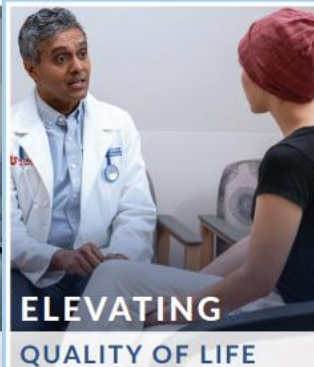
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Delivering a *Cancer-Free Frontier*™

A SECOND COMPREHENSIVE CANCER CAMPUS TO ENHANCE IMPACT AND ACCESS

- Future planning to meet needs of rapidly-growing communities
- Enhanced collaboration with state-wide academic partners
- Proximity to Silicon Slopes & innovation hub
- Exceptional transportation access to reach more communities & enhance destination cancer care



SELECTED PROJECT PLANNING AND ENGAGEMENT HIGHLIGHTS



JUNE 2023

Project announcement
Lead matching gift from Huntsman Foundation

AUGUST 2023

Major support from Church of Jesus Christ of Latter-day Saints

OCTOBER 2023

Huntsman Cancer Institute-Utah Valley University Cancer Collaborative Launched

JAN-MARCH 2024

Land donation announced
\$75 million commitment from Utah Legislature

SEPTEMB. 2024

Programming completed
RFP for contractor issued

PRESENT

Fundraising campaign
Community engagement including government and business leaders
Clinical care collaborations

A COMPREHENSIVE CANCER CAMPUS

PHASE 1A WITH ROOM TO GROW

PHASE 1A RESEARCH, EDUCATION, AND INNOVATION PROGRAM

- Computational science and data analytics/AI for cancer discovery
- Innovation in delivery of cancer prevention and care for rural communities
- Conference Center; Expanded student training with UU, UVU, BYU, and others
- Advanced therapeutics via clinical trials

PHASE 1A CLINICAL CARE PROGRAM

- Multidisciplinary cancer clinics
- Clinical trials
- Radiation oncology
- Comprehensive cancer imaging
- Endoscopy
- Infusion and pharmacy
- Wellness and integrative health
- Screening and early detection
- Acute care

Surgical, inpatient services, and other clinical programs in Phase 1B

HCI-VINEYARD SITE MAP

- ~20-acre site
- Optionality for additional land



TOTAL PROJECT COST AND FUNDING OVERVIEW

INITIAL PROJECT PLANNING: \$1 MILLION FROM STATE OF UTAH

PHASE 1A TOTAL PROJECT COST ESTIMATE: \$400 MILLION

- Includes land, clinical, research, and education components

FUNDING PLAN

- \$100 Million in lead gifts
- \$75 Million State of Utah appropriation
- \$35 Million land acquisition
- \$125 Million (minimum) commitment of philanthropic funds, Huntsman Cancer Foundation
- \$65 Million additional philanthropy or debt to be repaid with clinical revenue

TOTAL FUNDING AMOUNT: \$400 MILLION

EXTRAORDINARY COMMUNITY SUPPORT

UTAH COUNTY MAYORS

AMERICAN FORK



PROVO



PAYSON
UTAH
HOME TO ADVENTURE



PHILANTHROPIC PARTNERS



THE CHURCH OF
JESUS CHRIST
OF LATTER-DAY SAINTS



COLLABORATORS



HUNTSMAN CANCER INSTITUTE VINEYARD

*TIMELINE: Break ground 2024 (BoT approval request)
Construction complete 2028; Open to patients 2029*

Architect's rendering of Huntsman Cancer Institute Vineyard Comprehensive Cancer Campus Phase 1A

